



CHURCH OF THE

Magdalen

Pastoral Address



What I think I'm doing



What my Mom
thinks I'm doing



**What my friends
think I'm doing**



What I'm actually doing

- 1) Parish Growth
- 2) Facilities
- 3) Finances
- 4) Discipleship

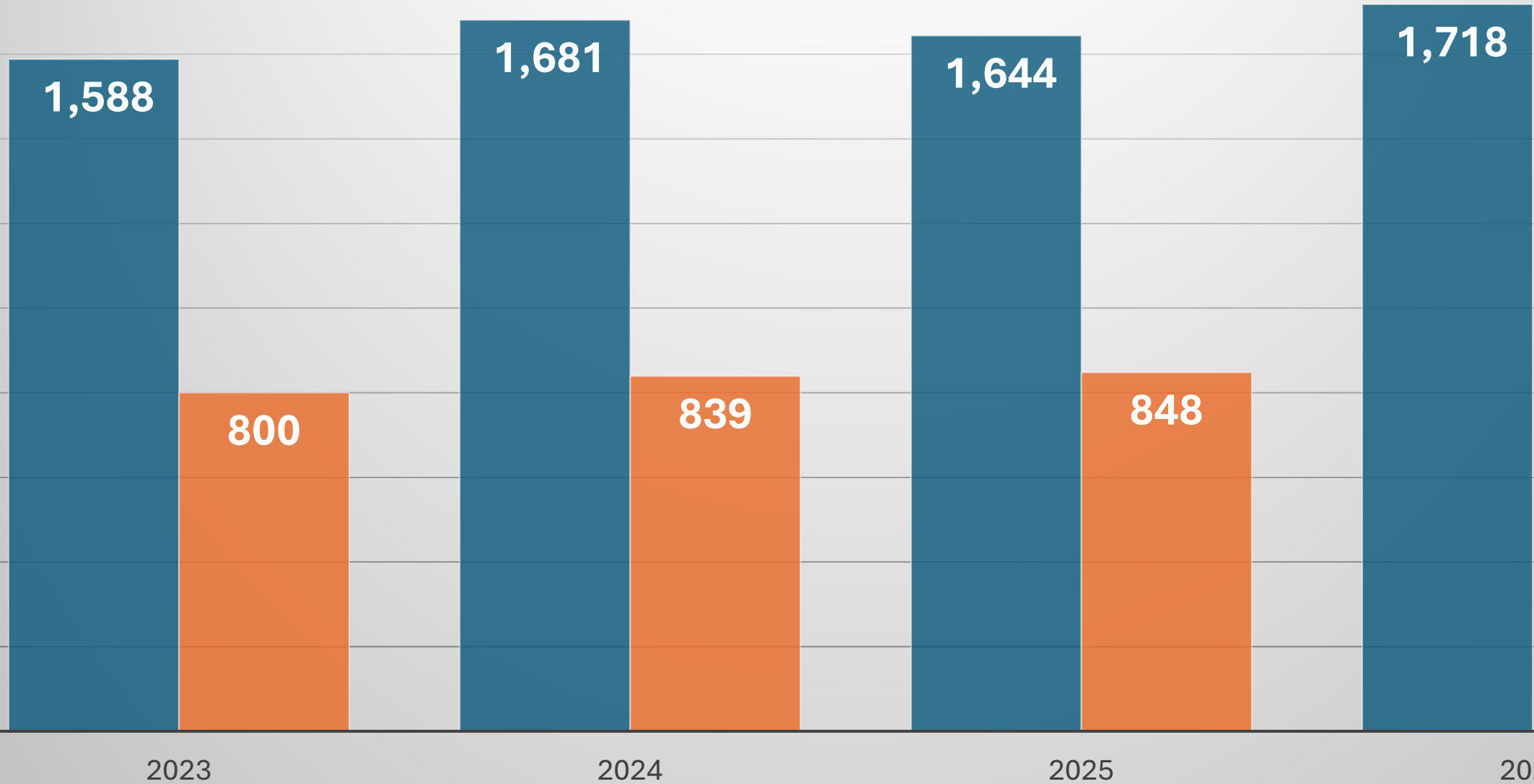


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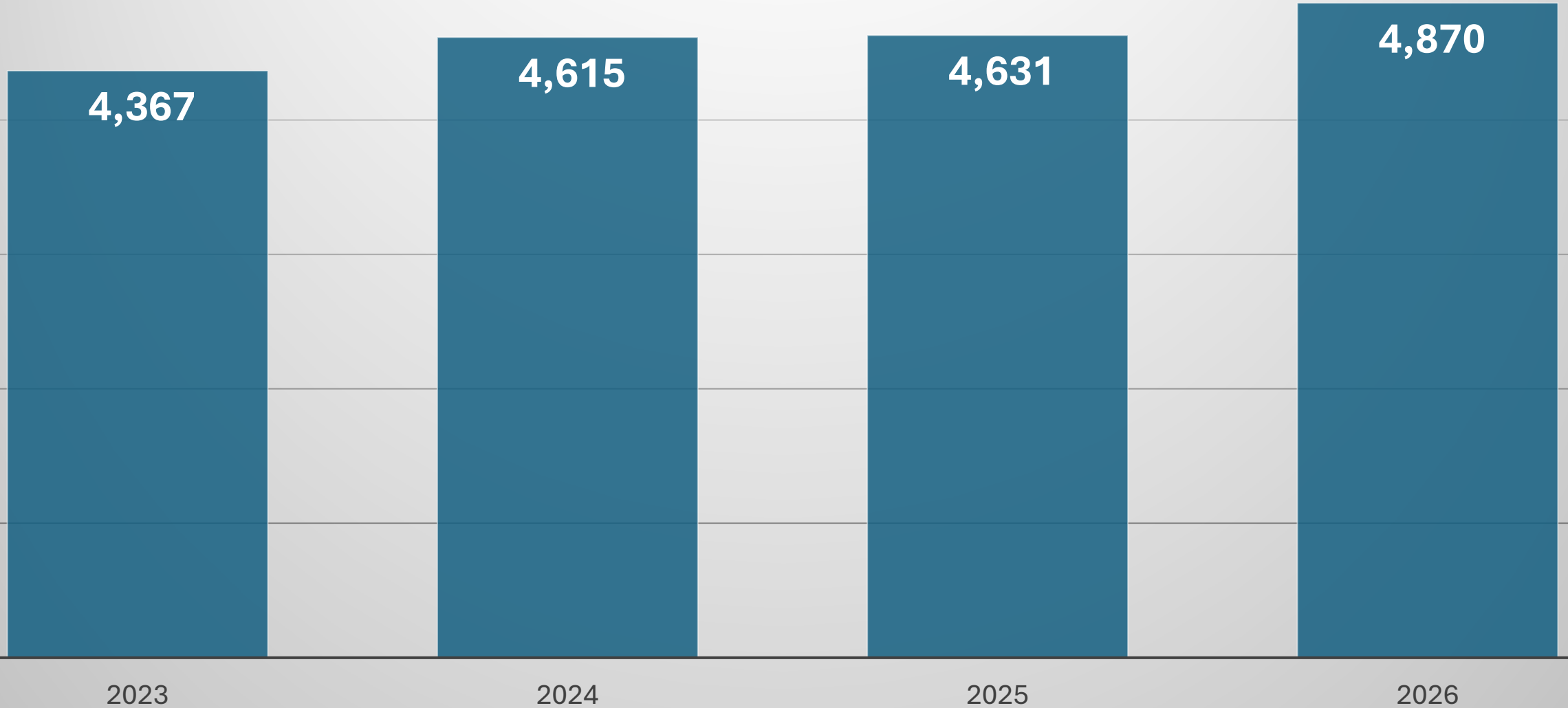
Magdalen

Parish Growth

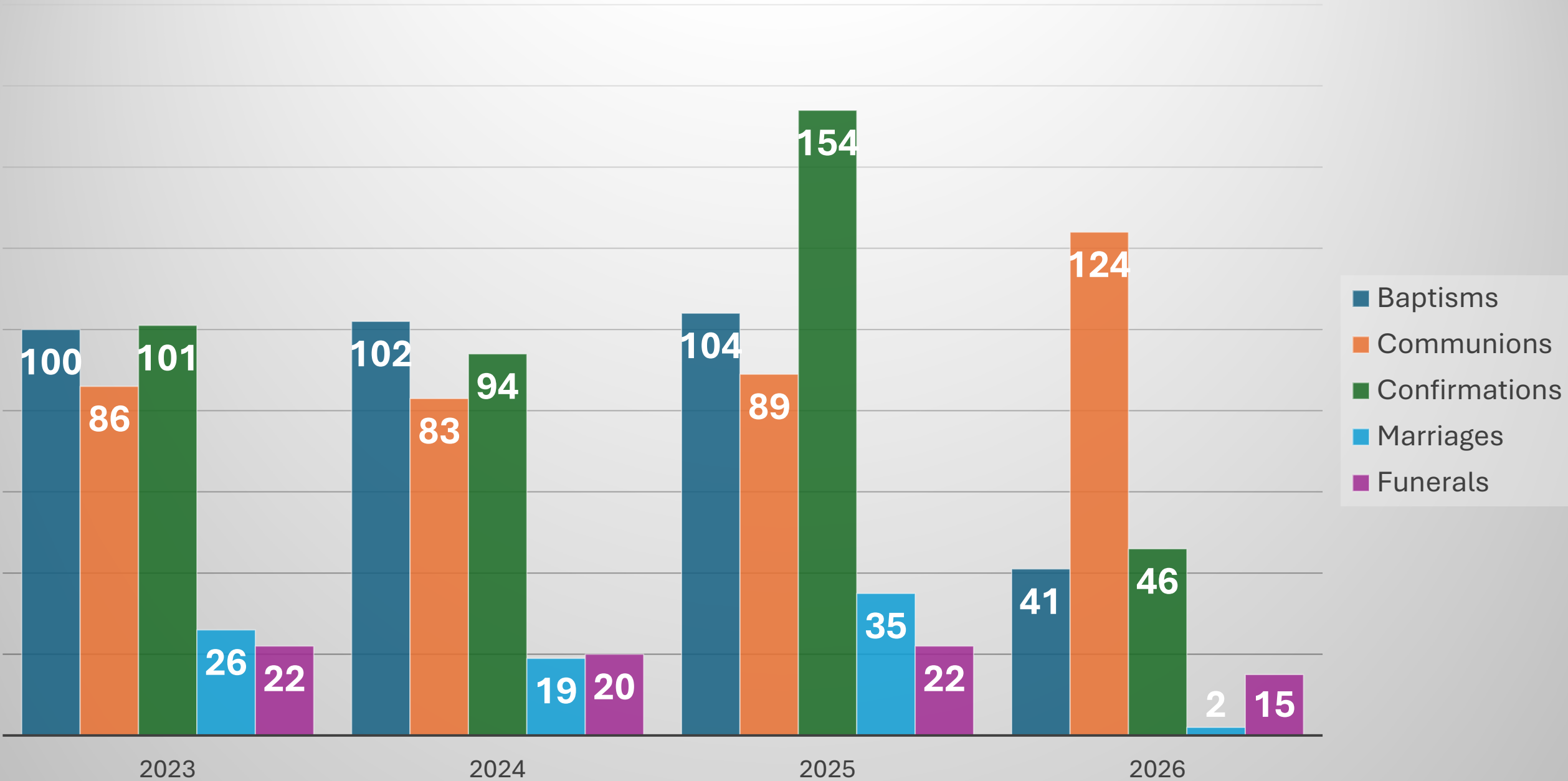
Registered Families



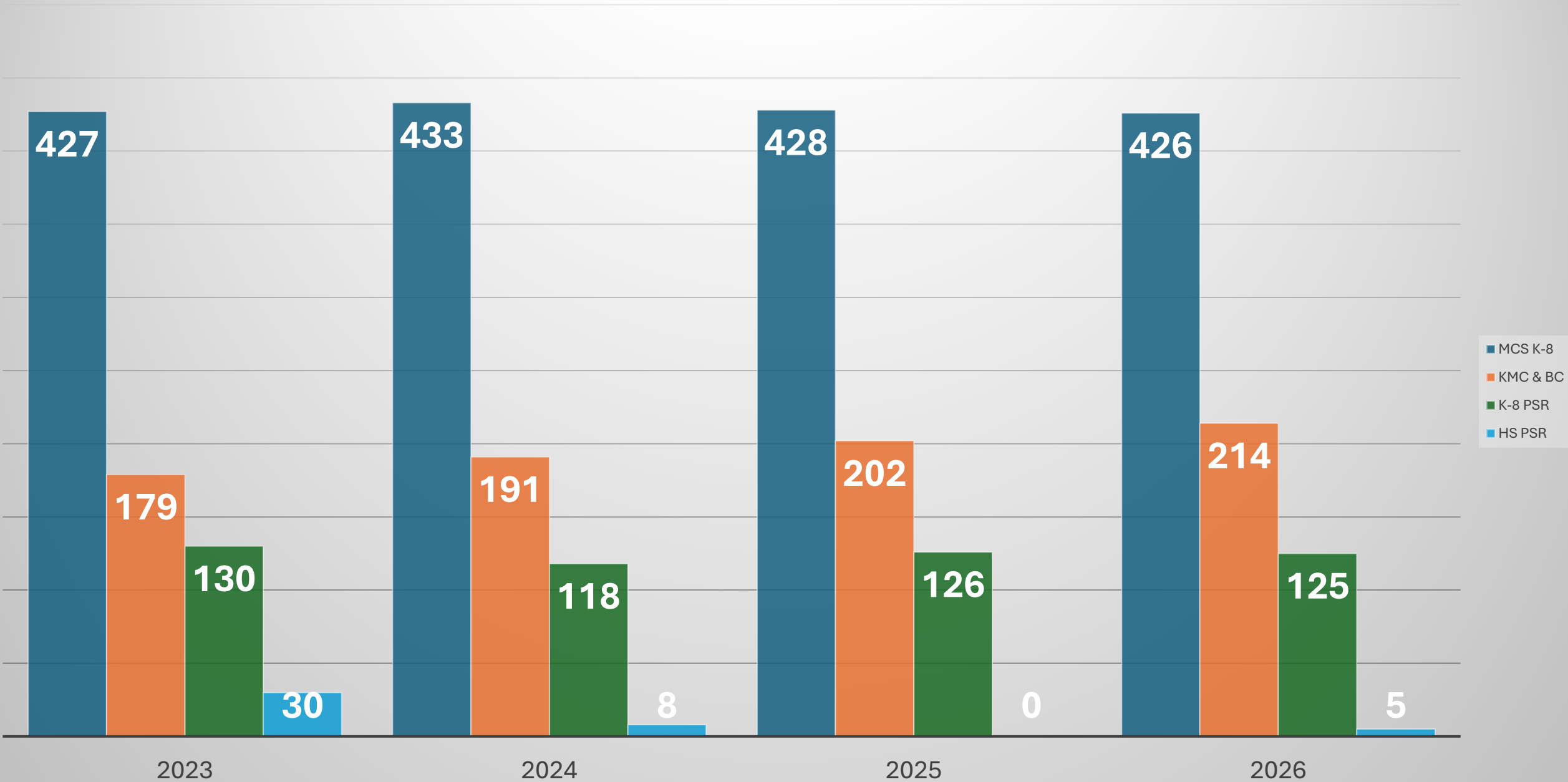
Registered Individuals



Sacraments



School & PSR Enrollment



High School Ministry

Up to 70 students per week

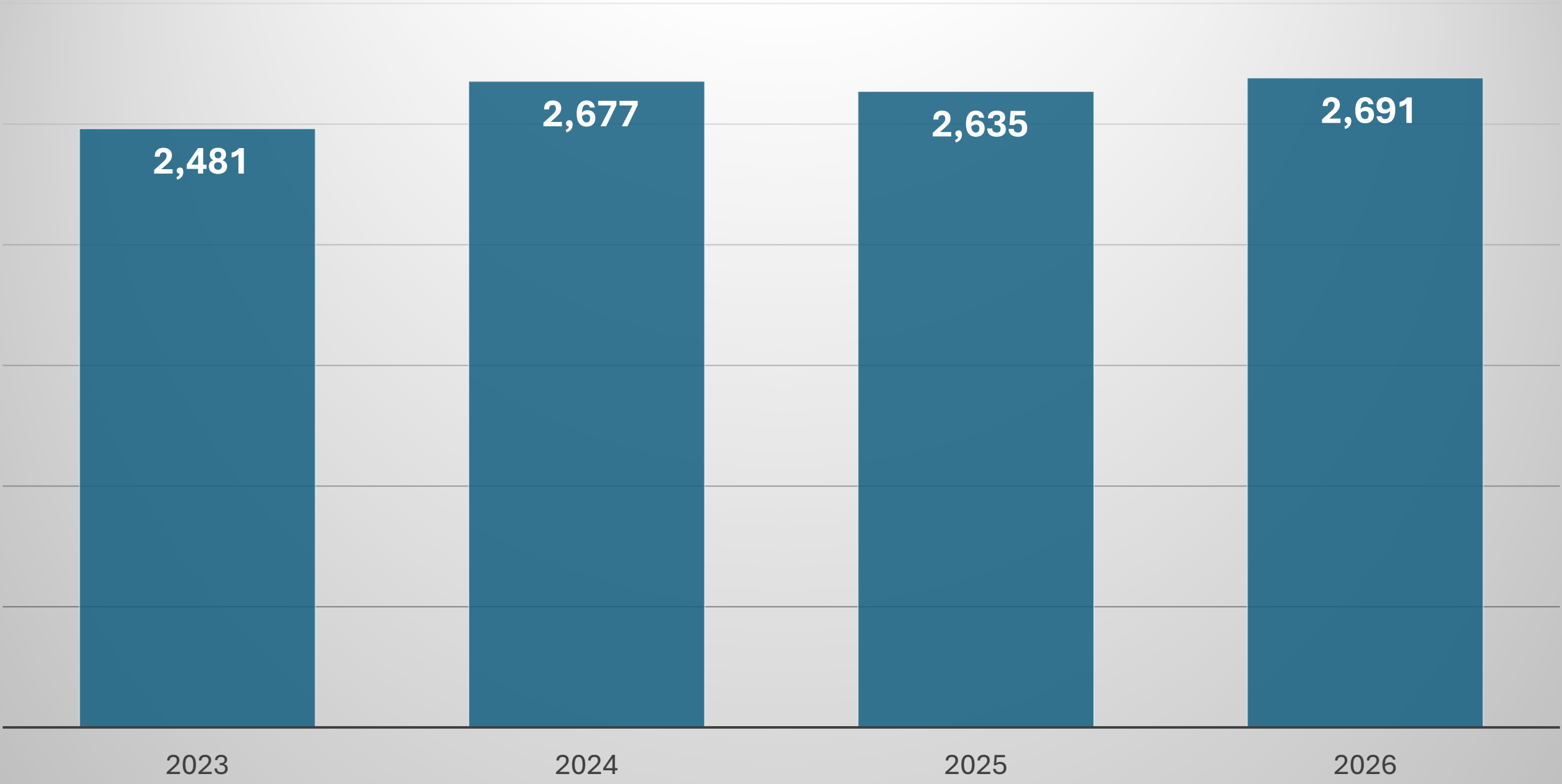
Average 30 students

April: 15Fr 10So 20Jr 18Sr

77% from Magdalen

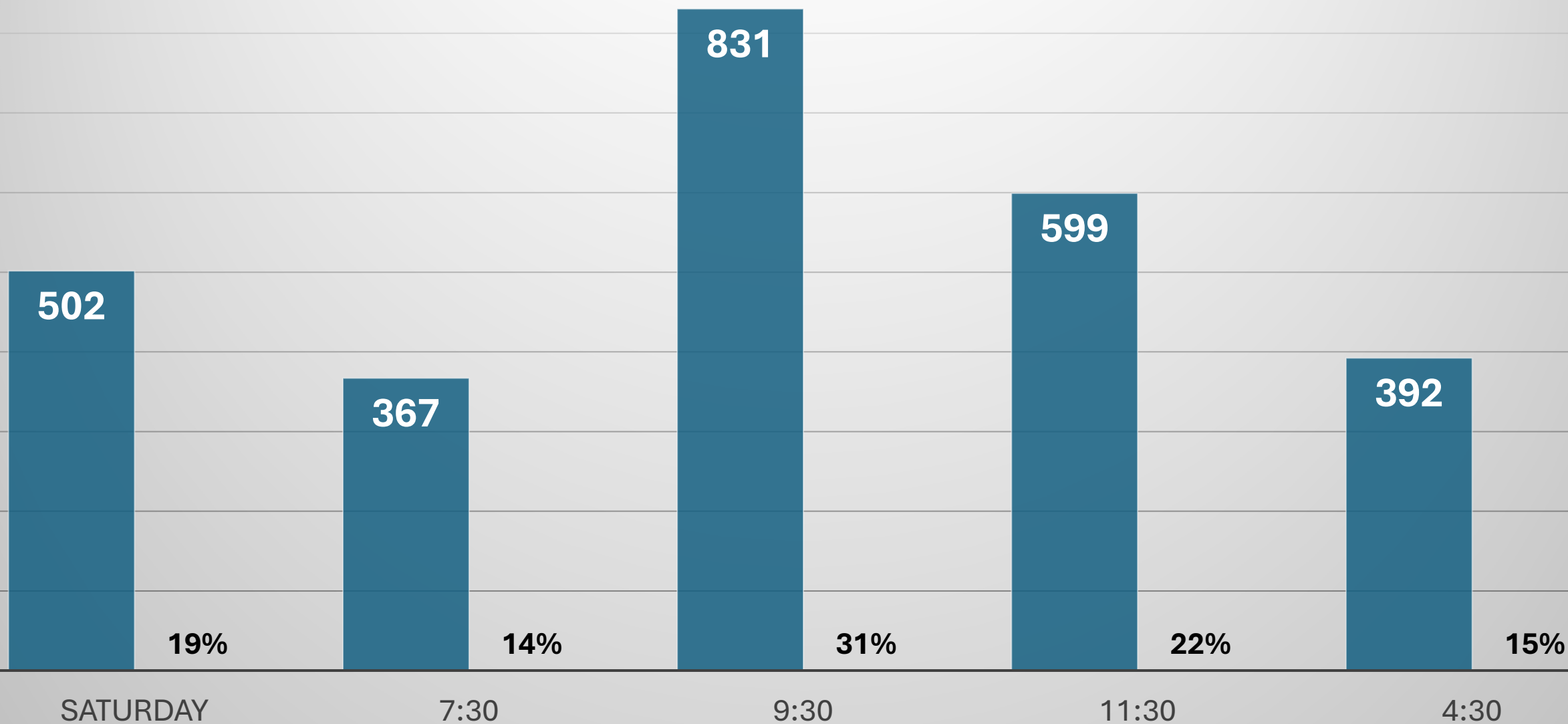
85% from KMC

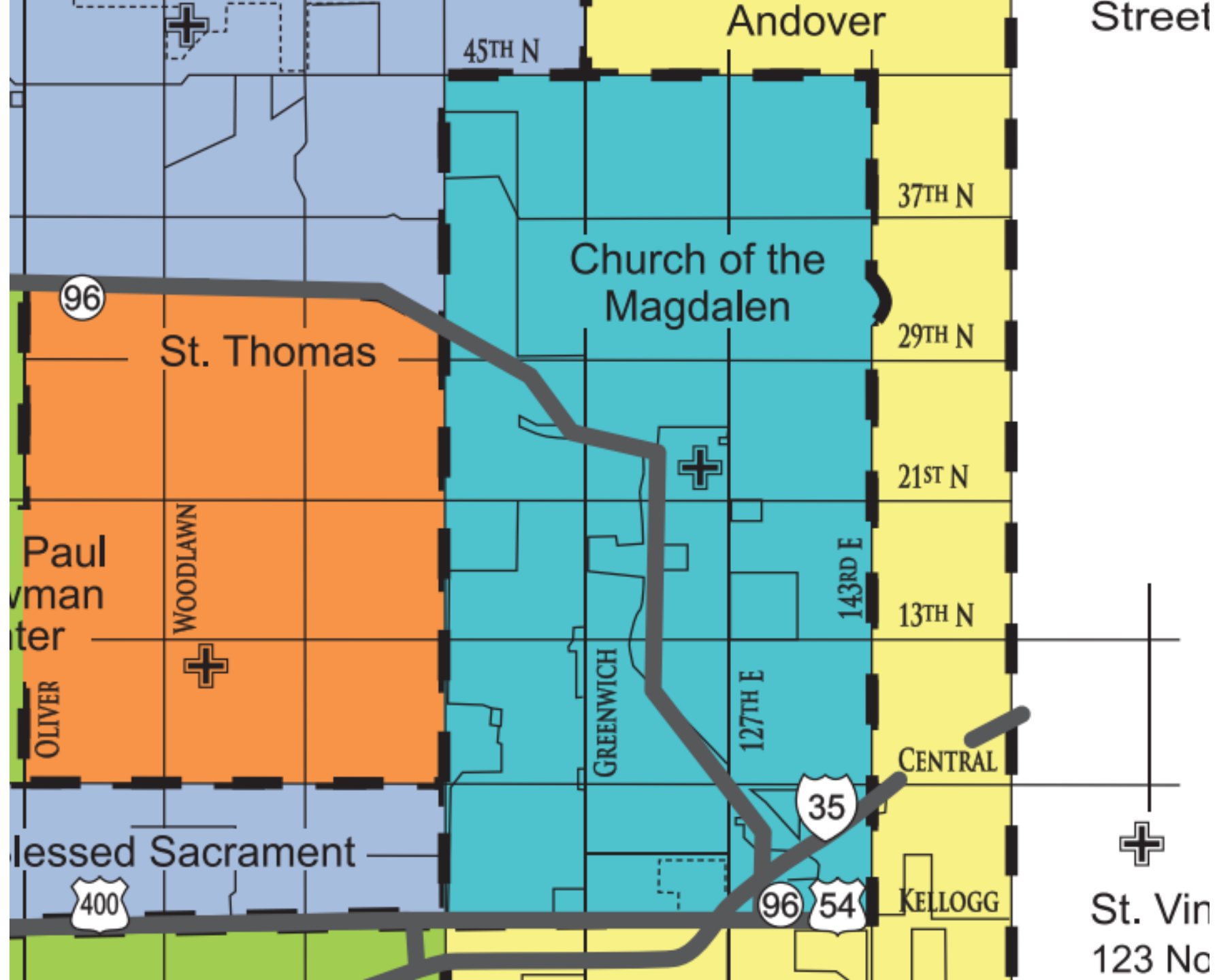
Mass Attendance



Mass Attendance by Time

average for 2026





Questions?



CHURCH OF THE

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Facilities

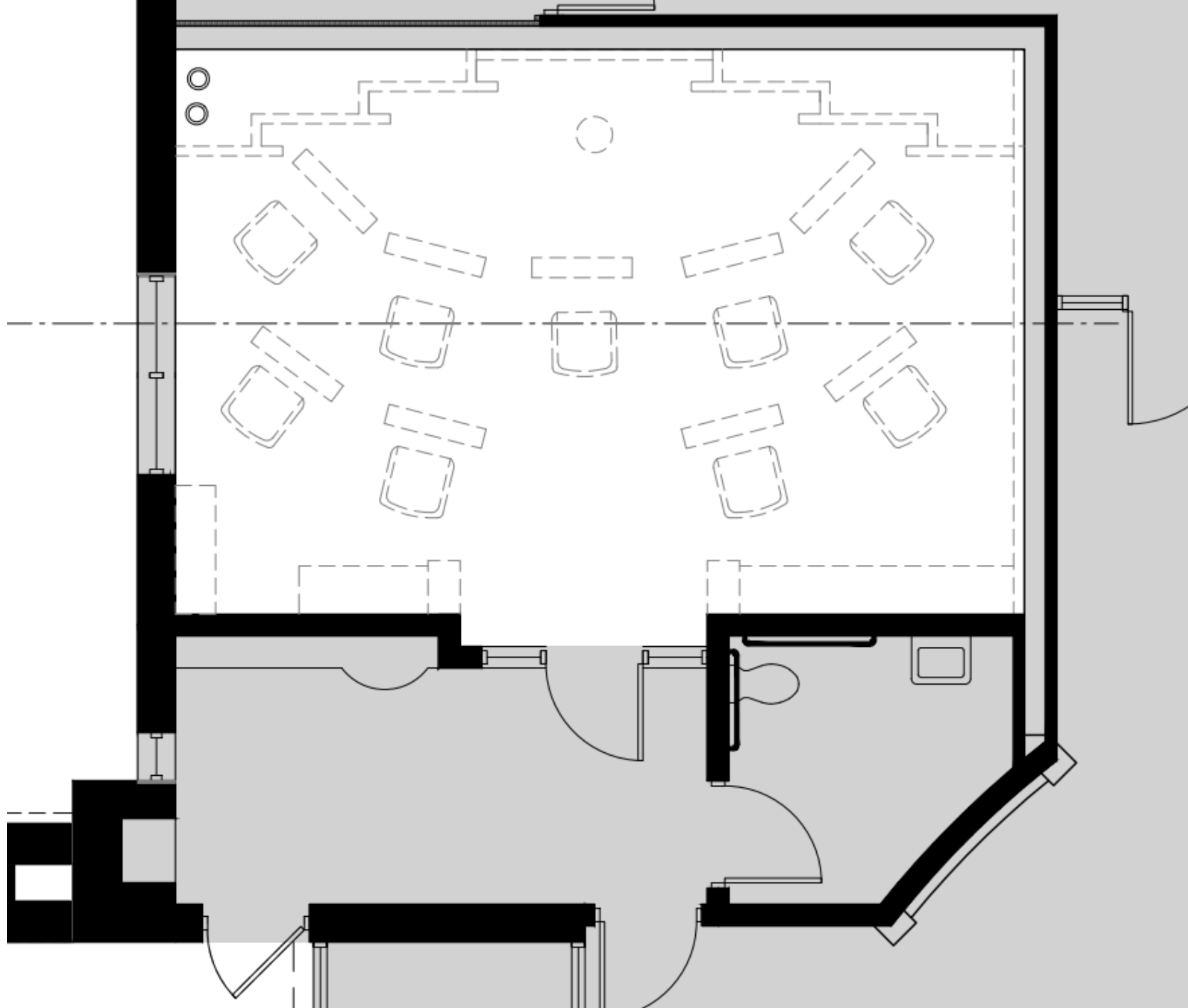




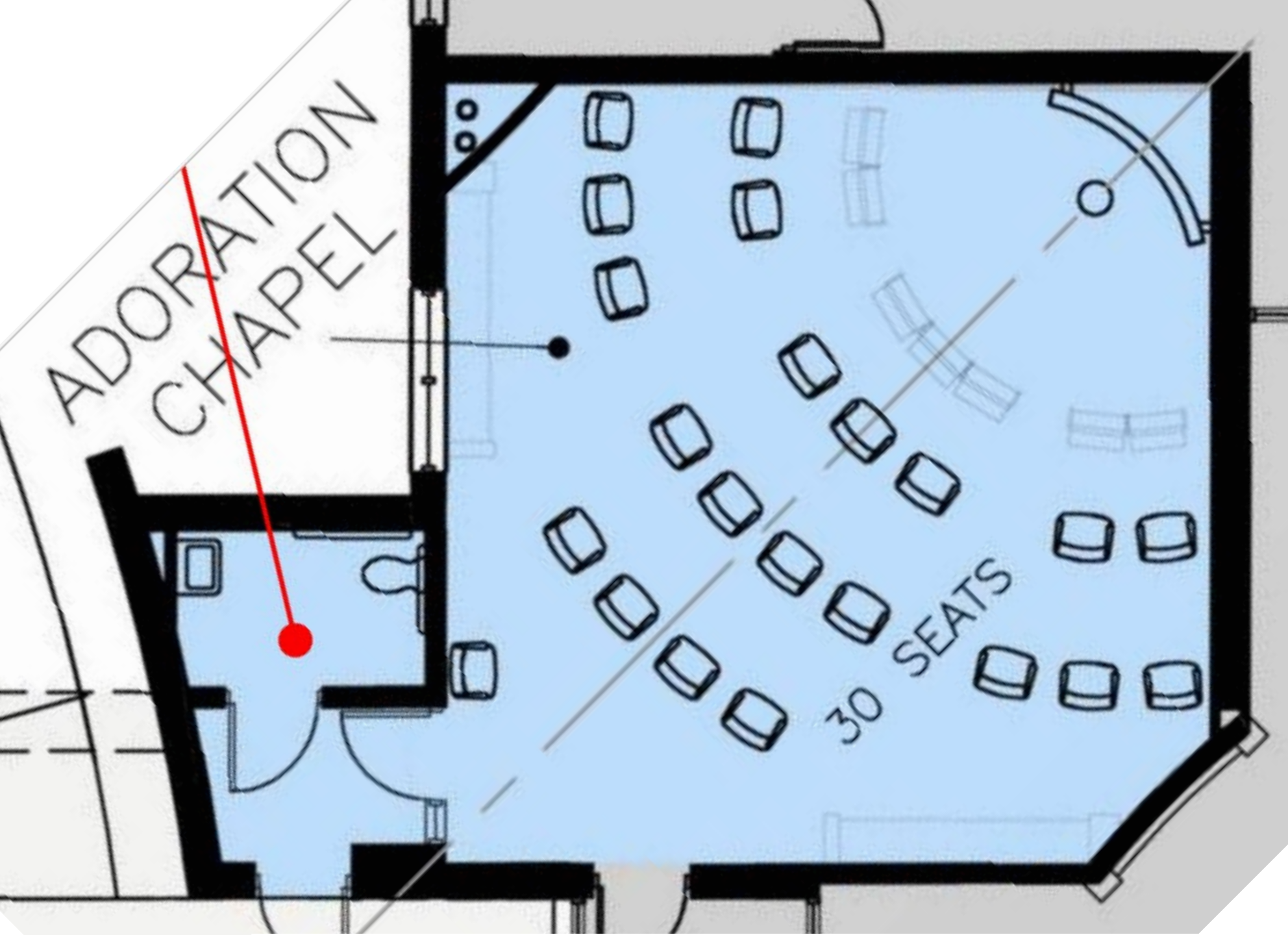


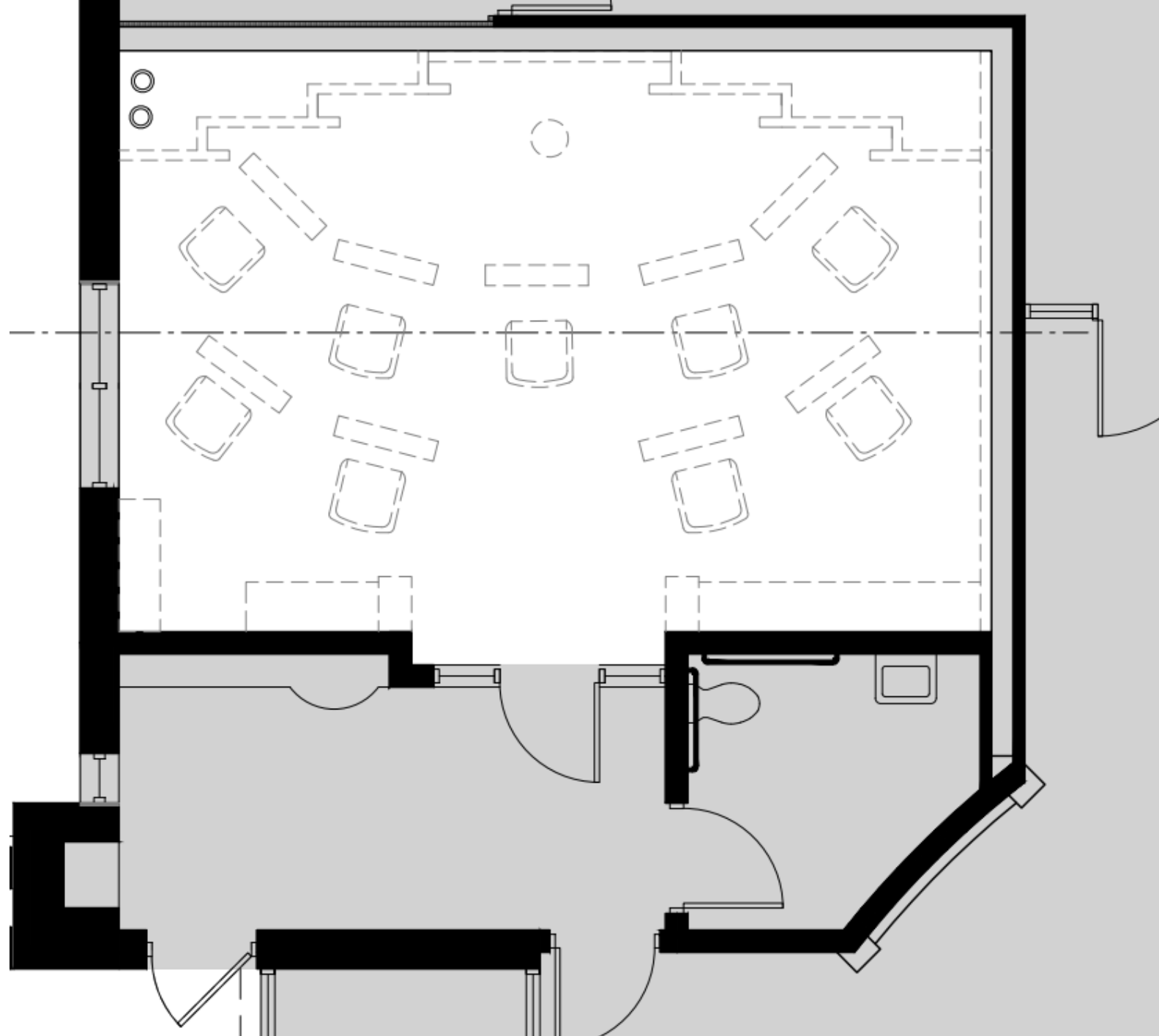
MATERIAL AT SIDEWALL SPANNING THE DRIVE IS EIFS. OCCURS ON EACH SIDE. SOFFIT IS EIFS. EXTENT OF EIFS ON SIDEWALL IS HATCHED WITH RED DOTS 

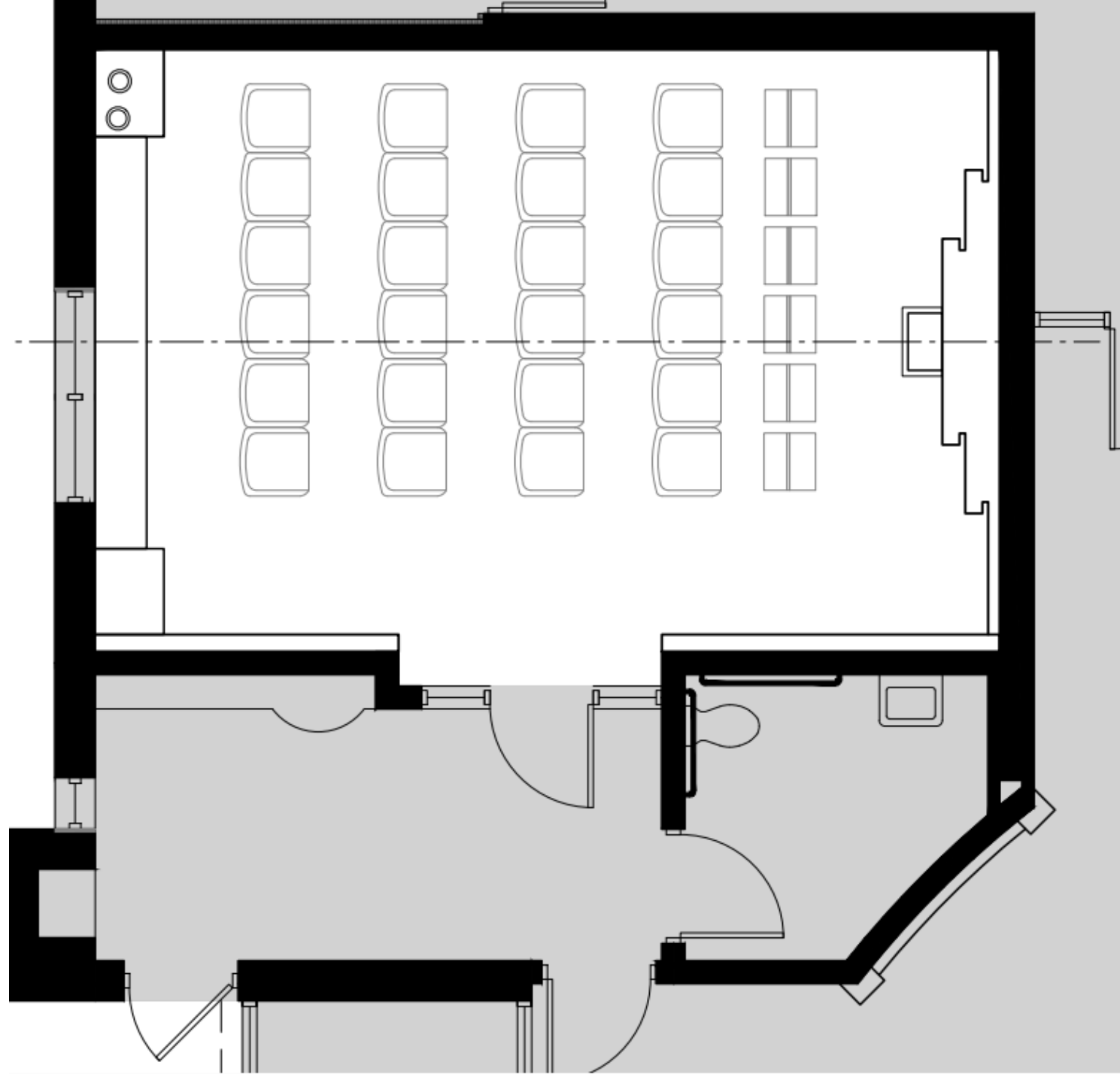
Adoration Chapel addition will not occur. Any renovation work at the chapel will be within the existing building envelope. **This is a separate project.**



ADORATION
CHAPEL











MATERIAL AT SIDEWALL SPANNING
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Any renovation work at the chapel will be
within the existing building envelope. **This
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Campaign Projects

Income from Pledges	\$550,000
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Porte-cochere	\$700,000+
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Adoration Chapel	\$250,000
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Questions?

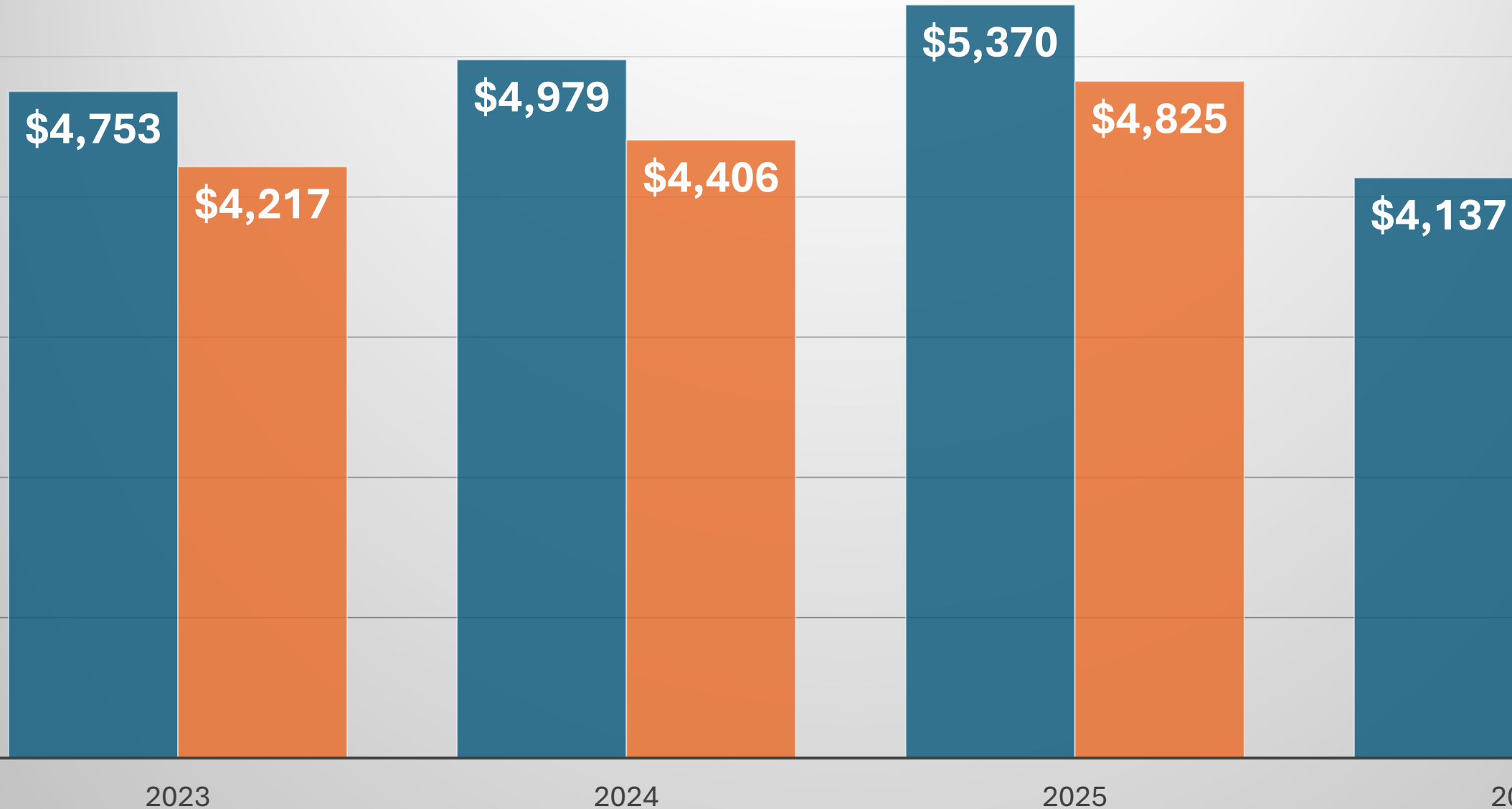


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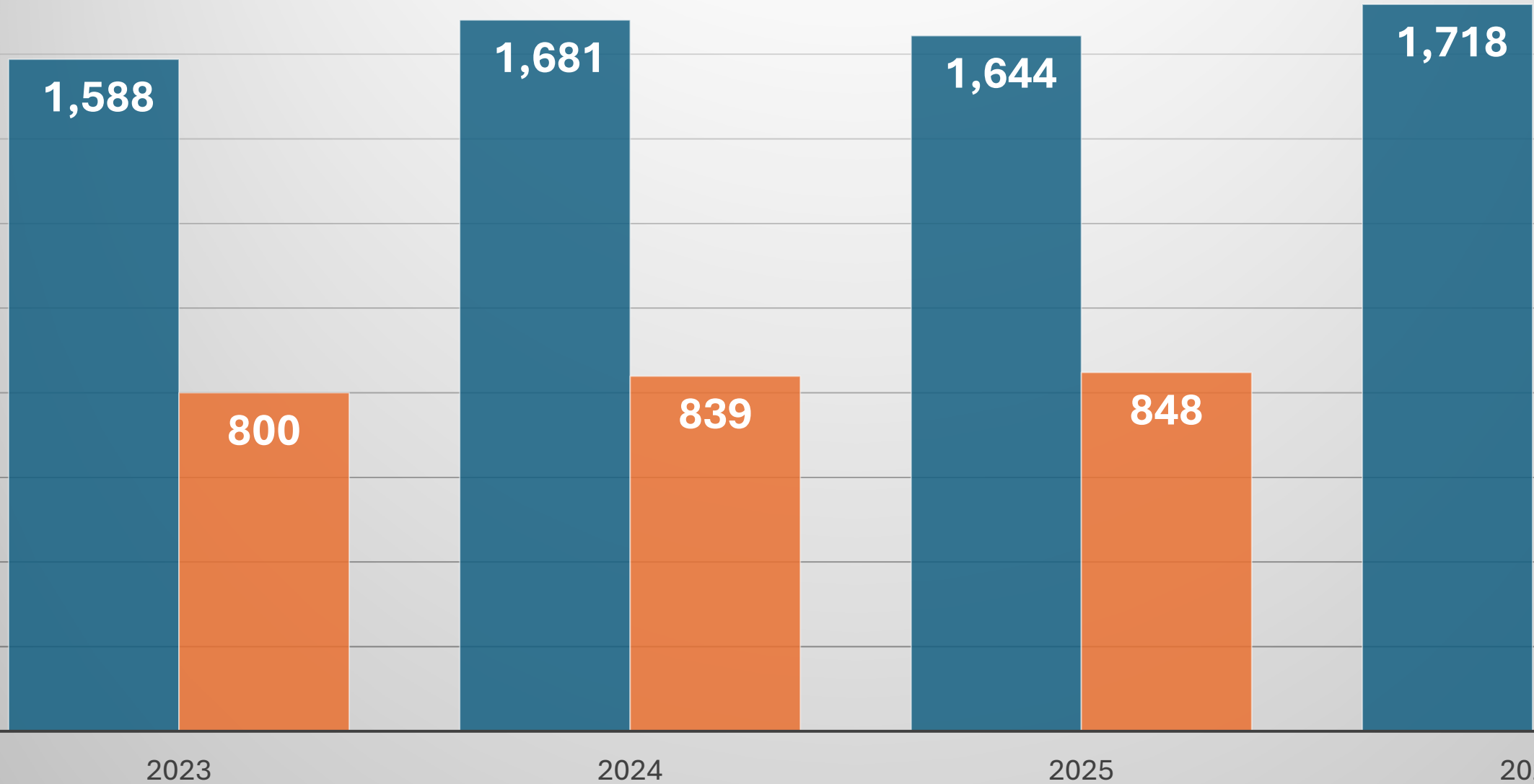
Magdalen

Finances

Total Collections (in 1,000s)



Registered Families





#1 St. Mary Magdalen & Teacher Salary Enhancement Endowments

SMME proceeds are used regularly to support the annual budget for the works of education.

TSEE proceeds are used as used as needed to support teacher salaries.

A portion of the SMME is designated “emergency fund” for catastrophes.



#2 Checking

Used according to the approved annual operating budget. Begin FY w/ \$160k.



#3 Savings

Held until needed for certain major expenses and ordinary building expenses for the following 1/2 year:



#4 Building Fund

Provides for extraordinary building maintenance in the next 25 years

#5 Greater Generosity

Show great generosity according to the needs of the time.

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as need-
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signated
rophes.



#2 Checking

Used according to the
approved annual oper-
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and o

#1 Endowments

	<u>Endowment</u>	<u>Current Balance</u>
1	St. Mary Magdalen	\$591,368.28 (of \$650,000) (should reach goal by June)
2	Teacher Salaries	\$135,242.53

#3 Savings

<u>Order</u>	<u>Project</u>	<u>Goal</u>	<u>Saved</u>
1	Emergency Fund*	\$325,000	\$325,000
2	HVAC reserves	\$220,000	\$220,000
3	Text Books	\$120k/yr	\$37,500
4	School Doors	\$100k?	Grant?
5	2026-27 Maintenance	\$50,000	\$0

#4 Building Fund

<u>Order</u>	<u>Project</u>	<u>Cost (2025 dollars)</u>	<u>Est. Date</u>
1	Replace Parking Lot	700,000	2030
2	Flat Roofs	900,000	2043
3	HVAC	555,000	2050
4	Replace Pews	1,500,000	2052
5	Church roof	300,000	2068

Magdalen Planned Giving Opportunities

Undesignated/
Designated Use

Immediate Use

St. Mary
Magdalen
Endowment

Provides annual
support for
religious
education

Teacher Salary
Enhancement
Endowment

Guarantees
steadily rising
teacher salaries

St. Joseph
Building Fund
Endowment

Used to address
major building
maintenance

New Opportunities

- 1) Boeing Gift Matching
- 2) Federal Education Tax
Credit Program

New Expenses for FY 2026-27

- 1) PT Music Director
- 2) 3rd Priest ?!?

Questions?



CHURCH OF THE

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Discipleship

Discussion:

What are the steps that someone goes through to move from being a non-believer to being a missionary disciple?

Thresholds of Discipleship

Trust

Curiosity

Openness

Seeking

Decision

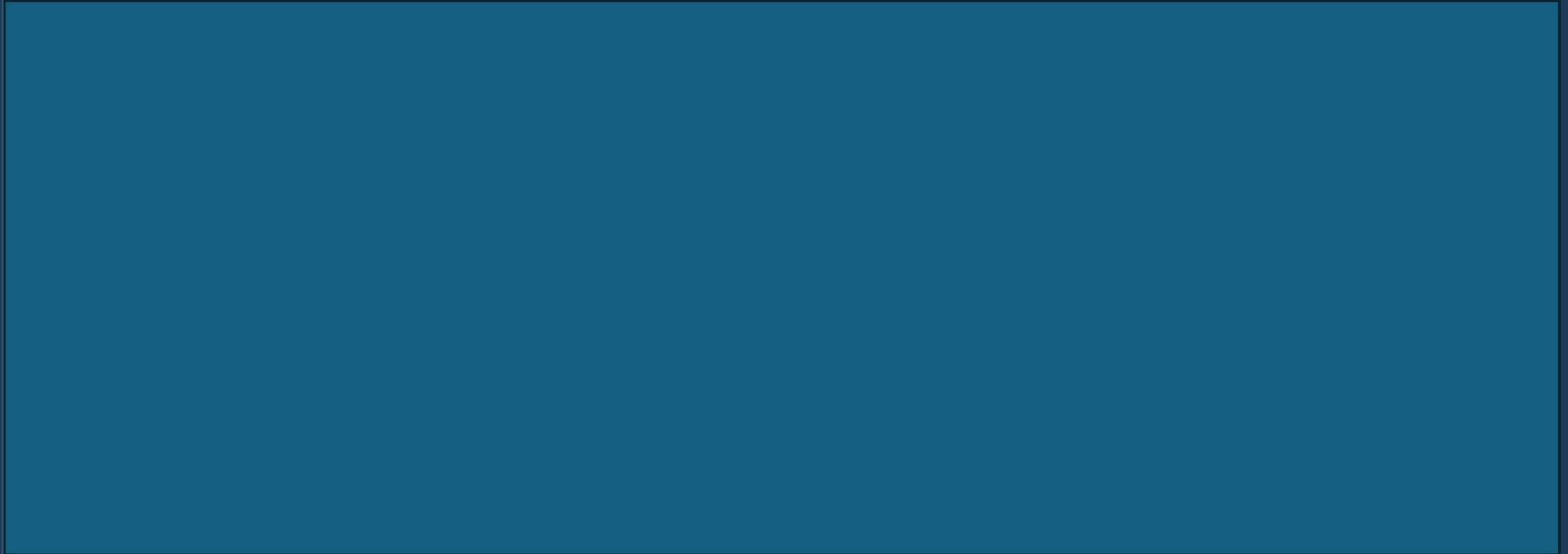
Beginning Disciples

Missionary Disciple

Fruitful Disciple

Thresholds of Discipleship

Trust	Curiosity	Openness	Seeking	Decision	Beginning Disciple	Missionary Disciple	Fruitful Disciple
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STEPS of Discipleship

Study

Tithe

Evangelize

Pray and live a sacramental life

Serve

42 Adult Formation Groups

Adult Confirmation Class

Becoming

Book study

Book study

Book study

Book study

Book study

Empty Nesters

Exploring Catholicism

Foundations of faith

Foundations of faith

Fr. Ricardos Rescue Project Group

Heart of a Caregiver

Joseph Ha's group

Josephy Ha's second group

Kapaun's Men 1

Kapaun's Men 2

Kapaun's Men 3

Knights of Columbus

Marian Mantle Rosary Group

Marriage Small Group

Men's Prayer Group

Navigating Marriage

OCIA

Regent Book Study

Regnum Christi

Rooted

Rosary Group

SALT

Small group

Small group

Small group

Small group

Small group

Small group

Tues morning scripture

Tuesday Book Study

Walking w/Purpose AM

Walking w/Purpose PM

Well Read Moms

Women's book Study

Young Adult

Discipleship Pathway

Connection	Encounter	Formation	Mission
			

Questions?



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Thank you!